
The Presbytery of Tres Rios

The Presbyterian Church (U.S.A.)

Volume 37, Number 3


2016



**107th Stated Meeting
Nazareth Presbyterian Church
San Angelo, Texas
October 14, 2016**

**Special Called Meeting
Grace Presbyterian Church
Midland, Texas
August 31, 2016**

Official Copy



Stated Clerk
Presbytery of Tres Rios

**The Presbytery of Tres Rios
Presbyterian Church (U.S.A.)
Nazareth Presbyterian Church
San Angelo, Texas**

October 14, 2016

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**The Presbytery of Tres Rios
The Presbyterian Church (U.S.A.)
Nazareth Presbyterian Church
San Angelo, Texas
October 14, 2016**

The 107th stated meeting of The Presbytery of Tres Rios, Presbyterian Church (U.S.A.) was called to order by Moderator Jobeth McLeod with prayer at 9:30 a.m. on Friday, October 14, 2016. A quorum was declared present by Stated Clerk Kay Long. Meeting began with prayer and the Call to Worship. Rev. Rick Young presented the sermon.

Bea Torres and Victor Probandt welcomed the presbytery to Nazareth Presbyterian Church. Guests and first time commissioners were introduced.

It was MOVED, SECONDED AND CARRIED that Rick Young be seated as a corresponding member.

Teaching Elders: Lewis Allen, Tracy Spencer-Brown, Jose Luis Casal, Gary Dill, Tim Gray, Cynthia Davenport-Herbst, Tim Davenport-Herbst, Craig Holstedt, Neal Locke, Flynn Long, Jobeth McLeod, Craig Meyers, Jim Miles, Matt Miles, John Nelson, Jayne Ruiz, Tommy Taylor

Commissioned Ruling Elder: Ann Hurt and Bea Torres

Ruling Elders: Alpine, Judy Parsons; Big Spring, Buddy Cochrane; University, Ted Wehmeyer; Fort Stockton, John Meli; Grace, Midland, Chris Laufer; Westminster, Odessa, Joan McCown; Grace Chapel, San Angelo, Victor Probandt; Nazareth, San Angelo, Debra Lombrana; St Mark, Susan Lauffer; St Paul, San Angelo, Beverly Spain.

Ex Officio members present: Don Carlton (Missional Resource Team Moderator); Kay Long (Stated Clerk); Anne Mackey (Moderator Elect); Jimmy Stevens (Treasurer) .

Visitors: Karen Bartholomeo (St Paul, San Angelo); Lee Campbell (St Paul, San Angelo); Marj Carpenter (First, Big Spring, Former Moderator of the General Assembly); Bernie Coffee (St Paul, San Angelo); David Cooper (General Assembly Commissioner, St Paul, San Angelo); Pam Hicks (First, Coahoma); Tom Koger (First, Big Spring); Debra Little (University, El Paso); Mike Robinson (First, Big Spring); Theresa Wright (Recording Clerk); Rick Young (Texas Presbyterian Foundation)

Excused Teaching Elders: Patty Lane, Jessica Vaughn Lower, Brenda Church, Cheryl Kincaid, Cheryl Homsher, Mary Beth Anton

Excused Commissioned Ruling Elders: None

Excused Ruling Elders: Monahans and Ballinger

Unexcused Teaching Elders: Toby Brown, Katherine Norvell, Bill Schlesinger, Carol Schlesinger, Shannon Weisenfels, Todd Wyrick.

Unexcused Commissioned Ruling Elders: None

Unexcused Ruling Elders: Andrews; Coahoma, Divine Savior; Faith; First, El Paso; Grace, El Paso; St Andrew; Fort Davis; Marfa; First, Odessa; Pecos; Sanderson; Seminole; Sonora

Special presentation was made to Marj Carpenter on her 90th birthday and for her service to the Presbytery and the Presbyterian Church (USA).

Docket

It was MOVED, SECONDED and CARRIED that the docket be adopted. (See Exhibit A).

Omnibus Motion

It was MOVED, SECONDED AND CARRIED that all matters of information and recommendations of a routine nature be adopted and entered into the record.

Communications

The report was presented by Stated Clerk, Kay Long.

Requests for excuse from the Revs. Patty Lane, Jessica Vaughn Lower, Brenda Church, Cheryl Kincaid, Cheryl Homsher, Mary Beth Anton

Granted and that the clerk be authorized to add names as needed.

Requests for excuse from elder commissioner from Monahans and Ballinger

Granted and that the clerk be authorized to add names as needed.

The minutes from the commission to install Tommy Taylor as Pastor of First Presbyterian Church, Seminole

That they be found in order and admitted to record. (See Exhibit B).

Proposed Amendments to the Constitution
Booklets are available at the Clerk's Table.
Presbytery will vote on the amendments during the February 24, 2017 meeting

Report of the Minutes Audit Task Force for June 10, 2016

It was MOVED, SECONDED AND CARRIED that the minutes of the June 10, 2016 and August 31, 2016 Called Meeting minutes were approved as printed and entered into record.

It was MOVED, SECONDED AND CARRIED that Jim Miles, Craig Holstedt, Beverly Spain (St Paul) be appointed to serve on the minutes audit task force for the October 14, 2016 meeting.

Rick Young brought greetings and shared news from the Texas Presbyterian Foundation.

Bernie Coffee, Synod of the Sun Moderator, brought greetings and shared news from the Synod of the Sun.

David Cooper and Matt Miles presented their report as Commissioners to the General Assembly.

Mike Robinson and Don Carlton presented their report from the Cuba Mission Trip that was taken in September.

The meeting was recessed with prayer for lunch at 12:05 p.m. The meeting was reconvened at 1:00 p.m.

Report of the Missional Nurturing Team

The report was presented by Tracy Spencer-Brown and was received as information. Video presentation from participants in Triennium was shared with the presbytery.

I. Matters of Information

A. TRYC Youth Event at Prude Ranch will be February 17-19, 2017.

Theme will be: "Why...?" Mark 12:30-31

Service project will be done to benefit Presbyterian Disaster Assistance Gift of Heart Kits

B. Synod Youth Workshop will be held July 10-15, 2017.

C. Report from Triennium Sponsor Jennifer Fox is attached for information. A special presentation will be made from Triennium participants during this meeting.

D. Sample copies of "Growing in Grace and Gratitude" curriculum will be available during this meeting.

E. Team is looking into the possibility of offering a Church Officer Training Event in 2017.

Report of Missional Outreach Team

The report was presented by Jim Miles and was received as information. Craig Meyers challenged churches to support the Colombian Presbyterian Church and people on their efforts for peace.

I. Matters of Information

- A. Your team continues to work with churches receiving financial support.
- B. Your team is working toward developing a strategy for larger parish ministry. Indications are that this will require additional collaboration between Outreach, Ministries and Resource Teams.
- C. The Missional Outreach Team continues to meet upon invitation of our session to discuss church growth. Sessions who have not invited Missional Outreach Team representatives are encouraged to do so.
- D. Application for small church fund grant in the amount of \$5000 for FPC, Alpine to upgrade electrical breaker boxes in the sanctuary was approved.
- E. The recipient of the Mission Worker Offering for 2017 will be Rev. Dr. Jo Ella Holman.

Report of the Administrative Commission for Divine Savior/St Andrew

The report was presented by Jim Miles and was received as information and admitted to record.

The Administrative Commission continues to work with both churches to determine their individual future direction. At this time, Divine Savior has a fully functioning session and has attendance ranging from 35 to 70. Lucretia Chew continues to serve as Treasurer and she and Jimmy Stevens are working with the pastor, church, contractor and Project Vida to clear up issues resulting from the recent completion of the apartments built by Vida and the new parking lot at Divine Savior.

Divine Savior would like to continue with the Designated Pastor role for Rev. Ruiz for the twelve months ended 12/31/17 and will have a congregational meeting to confirm their intent on November 6, 2016.

St. Andrew is studying options for their future, but desires that Rev. Ruiz continue as the Designated Pastor through mid-2017. Their attendance is now in the range of 12-20 and finances are becoming much more challenging. The AC will be working with the church to explore their options.

The Administrative Commission will meet again with both churches on Thursday December 1st, specifically to finalize action plans during 2017. It is hoped that the AC can dissolve at the end of 2017.

Report of the Missional Networking Team

The report was presented by Jim Miles.

I. Matters of Information

- A. Appointed the following people to serve on the “Next Steps” Task Force:
Gary Dill, Matt Miles, Neal Locke, Christina Fenstenmacher, Jayne Ruiz,
Shannon Weisenfels, Susan Holstedt, Dan Calfee, LeAnn Byrd, Susan
Harrison Delano
- B. Appointed the following people to serve on the planning team for October 14
presbytery meeting: Bea Torres, Jobeth McLeod (Convener), Jose Luis Casal,
Bernie Coffee, Kay Long.
- C. Appointed the following people to serve as the study group for amendments:
One representative from MMT, David Cooper, Katherine Mullings, Matt
Miles, Jim Miles
- D. Read and approved the following 2015 session minutes
Seminole Without Exception
St Mark With Exception
- E. The dates for the 2017 presbytery meetings are as follows:
February 24, 2017 – site to be announced in El Paso Cluster
June 23, 2017 – First Presbyterian Church, Marfa
October 27, 2017 – St Paul, San Angelo

II. Recommendations of a Routine Nature

- A. Received the report of the Personnel Sub-Team and approved forwarding their
recommendations to presbytery for action.

III. Recommendations Requiring More Careful Consideration

- A. That Bart Teeter and Dan Calfee be elected to serve on the Missional Nominating and Representation Team Class of 2019.

It was MOVED AND CARRIED that Recommendation III.A be approved.

Report of the Personnel Sub-Team

- I. Matters of Information
- A. Personnel Sub-Team met on August 16-17, 2017 to conduct annual reviews with presbytery staff.
 - B. Modified the current Position Description for the Administrative Assistant
 - C. Discussed the possibility of a title change for Administrative Assistant to more accurately reflect the job position
 - D. Discussed the possibility of providing compensation for the positions of Stated Clerk and Treasurer of Tres Rios Presbytery.
 - E. Accept the proposed draft of Position Description for Stated Clerk with modifications.
 - F. Discussed providing up-to-date video conferencing technology that will enable the Stated Clerk and Administrative Assistant to attend meetings throughout the presbytery in a virtual capacity.
- II. Recommendations of a Routine Nature
- None
- III. Recommendations Requiring More Careful Consideration

- A. That the presbytery renew the annual contract of Rev. Jose Luis Casal for another year (2017) at the same rate of compensation he currently receives.

It was MOVED AND CARRIED that Recommendation III.A be approved.

- B. That the presbytery provide a three month sabbatical for Rev. Jose Luis Casal during the summer of 2017. PCUSA recommends that pastors receive a sabbatical after seven years of service. Jose Luis has been serving Tres Rios Presbytery for 13 years.

It was MOVED AND CARRIED that Recommendation III.B be approved.

Report of the Nominating and Representation Team

The report was presented by Jim Miles. It was MOVED that the slate be approved. Floor was opened for nominations. Hearing none the slate was elected by acclamation.

I. Matters of Information

The MN&RT met on August 18 and August 31 to secure nominees for vacant positions on presbytery teams.

II. Recommendations of a Routine Nature

None

III. Recommendations Requiring More Careful Consideration

The MN&RT places in nomination the following persons, who have agreed to serve if elected, to the following positions:

Moderator 2017: Anne Mackey (RE/ Westminster Odessa)

Moderator Elect 2017: Matt Miles (TE/First Fort Davis)

Co-Treasurer 2017: Jimmy Stevens (RE/ University El Paso)
David Byrd (RE/Grace Chapel, San Angelo)

Synod Commissioner 2020: Craig Holstedt (TE/First Big Spring)

Missional Ministries Team 2019:

Jobeth McLeod (TE/First Alpine)

Jim Longstreet (TE/HR)

Nelsen Sager (RE/First Alpine)

Jim Blischke (RE/Grace Midland)

Missional Nurturing Team 2019:

Tracy Spencer Brown (TE/First Andrews)

Ted Wehmeyer (RE/University El Paso)

Buddy Monahan (TE/Westminster Odessa)

Angie Miles (RE/First Fort Stockton)

Missional Outreach Team 2019:

Sue Stroman (RE/First Fort Stockton)
Cindy Duke (RE/First Pecos)
Susan Lauffer (RE/St Mark San Angelo)
Craig Brown (RE/Grace Midland)

Missional Resource Team 2019:

Don Carlton (RE/Grace Midland)
Brenda Church (TE/First Ballinger)
Roberta James (RE/Good Shepherd Sonora)

Permanent Judicial Commission 2022:

Jobeth McLeod (TE/First Alpine)
Bart Medley (RE/First Fort Davis)
Randy Gardner (RE/Grace Chapel San Angelo)

Election of the Moderator and Vice Moderator

The team placed in nomination the names of Anne Mackey as Moderator and Matt Miles as Vice Moderator. Anne Mackey was presented the moderator's cross from Jobeth McLeod and assumed the duties of the moderator.

Report of the Missional Resource Team

Report was presented by Don Carlton and received as information

I. Matters of Information

- A. Team received a resignation letter from Jana Lanier that was received with regrets.
- B. Team received a thank you note from St Paul, San Angelo for Builders Fellowship Call. The call generated \$6479.93 for repairs at St Paul Church.
- C. Modified Note with the Genesis Center has been signed and filed with Midland County.
- D. Oil and Gas Lease for presbytery office passed at the June, 2016 presbytery meeting has been signed and filed.

Treasurers Report

Report dated August 31, 2016 was presented by Jimmy Stevens and was filed for audit (See Exhibit C).

It was MOVED AND CARRIED that the 2017 asking budget be approved. (See Exhibit D).

Report of the Administrative Commission for Grace Presbyterian Chapel, San Angelo

The report was presented by Don Carlton.

I. Matters of Information

At its February 21, 2015 Stated Meeting, the Presbytery appointed an Administrative Commission to work in partnership with the members of First Presbyterian Church, San Angelo who desired to remain in the PC(USA) and who had signed a letter of intent expressing their desire to unite together to form a continuing PC(USA) congregation. Duties of the AC were to provide guidance and support to the members as it seeks to develop its identity, mission and ministry as a congregation. Loyal PCUSA members began worshipping together in January, 2015, and continue to date nesting in the chapel of First Christian Church, San Angelo. An initial steering committee was appointed for the group, and following their official recognition as the continuing congregation at the called meeting of presbytery in June, 2015, a congregational nominating committee was appointed in the fall. Elders were then elected, trained, examined and installed by the Administrative Commission. An interim moderator was appointed by the AC and the session quickly filed Articles of Incorporation with the Secretary of State as a 501(c)(3) corporation. Bylaws have been drafted to be adopted by the congregation. In June 2016, the Missional Ministries Team appointed Elder Bernie Coffee as moderator of the session to assist them in securing pastoral leadership.

On behalf of the AC, it has been a rewarding experience to partner with the faithful members of Grace Presbyterian Chapel during this period of reorganization, and we extend our best wishes and prayers for their continued success.

II. Matters of a Routine Nature (Actions taken on behalf of presbytery)

- A. Approved transferring \$87,500 of the funds held in trust for Grace Presbyterian Chapel by the presbytery for their use and benefit. This amount represents the agreed upon terms for the first and second years of the settlement agreement with FPC, San Angelo.
- B. Approved authorizing the Missional Resource Team to transfer the remaining third year payment held in trust of \$37,500 to Grace Presbyterian Chapel in June 2017.
- C. Approved authorizing the Missional Resource Team to provide oversight and transfer the \$50,000 of Second Harvest Funds budgeted by presbytery for Grace Presbyterian Chapel when request is submitted by the session.
- D. Approved that the following be admitted into presbytery's records:
 - 1. Minutes of Called Congregational Meeting 11-8-15
 - 2. Minutes of Called Congregational Meeting 12-20-15
 - 3. Minutes of AC teleconference 9-9-16

III. Recommendations For More Careful Consideration

- A. That the Administrative Commission appointed by presbytery to assist in the development of Grace Presbyterian Chapel, San Angelo be dismissed effective October 14, 2016.

It was MOVED AND CARRIED that Recommendation III.A be approved.

Report of the Missional Ministries Team

The report was presented by Craig Holstedt and received as information.

The Missional Ministries Team met most recently by conference call on September 8, 2016. Since the last meeting of Presbytery, MMT reports the following:

I. Items of Information

- 1. MMT approved a six month (6) extension of the Interim Pastor Contract between Buddy Monahans and Westminster, beginning August 31st.
- 2. MMT approved the MIF for Westminster Presbyterian Church, Odessa, TX for circulation.

3. MMT approved the MIF for Grace Chapel Presbyterian Church, San Angelo, TX for circulation.
4. The congregation of Good Shepherd Presbyterian Church of Sonora, TX completed the Discernment Process and voted to stay in the PCUSA. They have submitted a letter to promote further closure and reconciliation with the Presbytery. Therefore MMT has now dismissed the Discernment Team with appreciation for their work.
5. Rev. Tim Davenport-Herbst was appointed to represent MMT on the commission to review the proposed amendments from GA and make a report to the February meeting of Presbytery.
6. The issue of BOP Vacancy Dues for the Marfa congregation has been resolved and the congregation did not have to pay them.
7. MMT continues to work with various congregations in the Presbytery to provide support with ministry issues, pastoral searches, changing ministries, etc.

Report of the Next Steps Task Force

The report was presented by Gary Dill and received as information.

I. Matters of Information

The Next Steps Task Force met on September 7 and affirmed these operating assumptions.

- A. The work of the task force will conclude with recommendations to review with the networking team in September, 2017, for action by presbytery at its October, 2017, meeting.
- B. Meet at least once in each of the four clusters of the presbytery during the year's work.
- C. Describe the "current reality" in the Presbytery and its congregations including the Presbytery's structure and financial resources by compiling existing quantitative data and collecting additional qualitative, narrative information about the presbytery's congregations and ministries [Gary will consult with Theresa Wright about gathering the quantitative data; Susan Delano will work on gathering the qualitative data].
- D. Provide a "map" of the Presbytery showing the congregational distribution.
- E. Examine the geographical boundaries of the Presbytery considering whether adjustments to those boundaries ought to be addressed [Neal].

- F. Consider the Goals and Purpose of Tres Rios Presbytery and the roles Presbytery should play in achieving those goals reflecting guidance from the Book of Order [Matt].
- G. Review Presbytery's staffing needs relative to these findings and observations.
- H. A progress report will be presented at the February, 2017, Presbytery meeting.

The next meeting will be held at St. Mark's Presbyterian Church in San Angelo at 1 p.m., 10/13/16. Also, a meeting will be held in Marfa 1/13/17.

Next Meeting Site

The 108th Stated Meeting of the Presbytery of Tres Rios will be held on Friday, February 24, 2017.

Thank you was extended to the session and members of Nazareth Presbyterian Church and Grace Chapel for hosting our meeting.

Adjournment

There being no further business the meeting was adjourned at 2:00 p.m. with prayer.

Respectfully Submitted,



Kay Long, Stated Clerk

Theresa Wright, Recording Clerk

REPORT OF THE COMMISSION TO INSTALL

The Commission appointed by presbytery to install Rev. Tommy Taylor as
 [position] Teaching Elder of the [church name] First
 Presbyterian Church of [town] Seminole, TX met at [time] 3:45 on [day,
 date] August 21, 2016, in the church.

The following members were present, constituting a quorum:

Teaching Elders:

Rev. Jose Luis Casal
Rev. Jobeth McCleod

Rev. Craig Holstelt

Ruling Elders:

Ann Hunt
Judy Parsons

Denise Curry
Judith Foreman

The meeting was opened with prayer. Jobeth McCleod was appointed to
 preside. Craig Holstelt was appointed clerk. The order of business
 before the commission was adopted.

The commission proceeded to the sanctuary and led the assembled congregation in worship.

Craig Holstelt preached a sermon on the topic "Excellence" using as his/her text
1st 28:16-20 Isaiah 1:1-3. The moderator reviewed the proceedings of presbytery preparatory to the call
2nd 4:4-7 and emphasized the importance and solemnity of the proceedings. The constitutional questions
 were propounded to the minister and the congregation and were answered in the affirmative by
 both. The prayer of installation was offered by Rev. Jobeth McCleod. The
 commission members gave him/her the right hand of fellowship. The moderator declared that _____
 , a Minister of the Word and Sacraments was duly elected and installed as
Rev. Tommy Taylor of the First Presbyterian Church of
Seminole, Texas. The charge to the minister was given by
Rev. Jose Luis Casal. The charge to the congregation was given by
Ruling Elder Judy Sage. After prayer and the singing of a hymn, the
 benediction was pronounced by the newly-installed minister. The congregation came forward to
 give him/her the right hand of fellowship.

The commission was adjourned with the benediction at the close of worship.

The Rev. Jobeth Lee McCleod Moderator

Craig Holstelt Clerk

COM revised
 September 23, 2003



Exhibit B

Docket
107th Stated Meeting
October 14, 2016

Nazareth Presbyterian Church & Grace Presbyterian Chapel - San Angelo, Texas
Rev. Rick Young, Guest Preacher

“From the Center.....to the ends of the Earth” - Matthew 28-16-20

October 14, 2016

8:30 a.m.	Registration	
9:00 a.m.	New Commissioner Orientation led by Kay Long, Jobeth McLeod and Anne Mackey	
9:30 a.m.	Call to Order	Jobeth McLeod
	Introduction of special guest Rev. Rick Young	
	Welcome from the host churches	Bea Torres and Victor Probandt
	Opening Worship	
	Welcome to visitors, first time commissioners, and corresponding members	
	Adoption of the Docket	Kay Long
	Omnibus Motion	Kay Long
	Communications	Kay Long
	Minutes Audit Task Force Report for June 10, 2016 meeting; Minutes Audit Task Force Report for August 31, 2016 meeting; Election of Minutes Audit Task Force October 14, 2016 meeting	
	Greetings and News from Texas Presbyterian Foundation	Stephanie Marsden
	Greetings and News from the Synod of the Sun Moderator	Bernie Coffee
	Reports from our General Assembly Commissioners	Matt Miles, David Cooper and Katherine Mullings
	Presentation of Mission Trip to Cuba	Mike Robinson and Don Carlton
	Missional Outreach Team	Jim Miles
	Administrative Commission for Divine Savior/St Andrew	Jim Miles
	Missional Networking Team	Jim Miles
	Personnel Sub-Team	Gary Dill
	Missional Nominations & Representation Team	Bart Teeter
	Election of the Moderator and Vice Moderator	
	Missional Resource Team	Don Carlton
	Treasurer's Report & Asking Budget	Jimmy Stevens
	Administrative Commission for Grace Presbyterian Chapel, SA	Don Carlton
	Missional Ministries Team	Jessica Vaughn Lower
	Next Steps Task Force	Gary Dill
	Missional Nurturing Team	Tracy Spencer Brown
	Presentation of Youth Triennium	
	Adjournment	

**Presbytery of Tres Rios
Receipts and Disbursements
Thru August 31, 2016**

Receipts	Actual	Budget	Budget	Comments
	thru 8/31	thru 8/31	2016	
Contributions from Churches				
For Presbytery	\$139,191	144,882	\$192,323	Budget for last half of FPC Midland contribution is 2016 shown as settlement proceeds
For Synod	1,146	1,333	2,000	
For General Assembly	18,100	13,785	20,677	
Total church contributions	158,437	160,000	215,000	
First Midland Settlement	16,667	16,667	50,000	Budget for last half of FPC Midland contribution in 2016 is shown as settlement proceeds
Transfers from Restricted Funds				
Church Development	7,500	10,000	15,000	Includes possible support for San Angelo and Midland groups (total of \$100,000) and actual support for the minister at St. Andrew and Divine Savior. Approved by Miss. Outreach team. No grant expected in 2016.
Second Harvest	15,812	14,055	121,082	
Camp Chimney Spring Funds	16,246	17,250	24,000	Includes support for all youth events, including youth task force, Jr. High youth camps and provision for 2016 triennium. Total must be within the 5% spending level of CCS funds.
Operating Reserve Funds	12,932	4,000	4,000	
	52,490	45,305	164,082	Disbursements at affected churches
Income-Builders Fellowship	0	0	0	
Interest Income	165	20	30	
Rent-Maranatha properties	4,000	4,000	6,000	
Rent-McCamey property	3,200	3,200	4,800	
Donations	13,246	4,667	7,000	Confidential, unsolicited pledges or contributions from individuals
	9,850	1,833	2,750	Represents royalty income from Trinity properties, presbytery office sub-surface lease and income from closure of Wells Fargo TPC account
Other Income				
Total Receipts	258,055	235,691	449,662	

**Presbytery of Tres Rios
Receipts and Disbursements
Thru August 31, 2016**

	<u>Actual</u> <u>thru 8/31</u>	<u>Budget</u> <u>thru 8/31</u>	<u>Budget</u> <u>2016</u>	<u>Comments</u>
Expenditures				
Support for Upper Gov Bodies				
Synod	1,146	1,333	2,000	
General Assembly	18,100	13,785	20,677	
Total Support for Upper Councils	19,246	15,118	22,677	
Missional Ministries Team				
Administrative Personnel Support	451	500	750	
Training-Ruling Commissioned Elder	0	0	500	
Other Training/Workshop	0	0	600	
Meetings	1,184	2,667	4,000	
Candidate Eval/Travel	0	0	2,800	Add. candidates expected in 2016
Discernment Expenses	13,119	4,000	4,000	Discernment/negotiations at First Midland and discernment at Sonora . Funded from Operating Reserve
Travel/Denomination/BOP Events	0	0	1,000	
Total Missional Ministries Team	14,754	7,167	13,650	
Missional Outreach Team				
Meetings	695	1,667	2,500	
Redevelopment costs	1,079	1,333	2,000	New Beginnings
Church Support:				
Nazareth Salary Support	9,250	10,000	15,000	Funded from Church Development
San Angelo Grace Chapel Support	0	0	50,000	Funded from Second Harvest--No grant expected for 2016
Midland Fellowship Support	0	0	50,000	Funded from Second Harvest--No grant expected for 2016
Divine Savior/St. Andrew Support	14,055	14,055	21,082	Funded from Second Harvest
Total Church Support	23,305	24,055	136,082	

Presbytery of Tres Rios
Receipts and Disbursements
Thru August 31, 2016

	Actual	Budget	Budget	
	thru 8/31	thru 8/31	2016	Comments
Mission Support:				
Project Vida	7,856	8,000	12,000	
St Andrews Mission	4,600	4,667	7,000	
Mission Trip	1,500	2,000	2,000	
Pasos de Fe	750	1,000	1,500	
Bob Lewis Mission	500	500	500	
Project Dignidad	500	500	500	
Total Mission Support	15,706	16,667	23,500	
Total Missional Outreach Team	40,785	43,721	164,062	
Misional Nomin & Repre Team				
Meetings	54	150	450	
Total Missional Nom./Repre. Team	54	150	450	
Missional Nurturing Team				
Youth:				
Youth Task Force	10,457	10,000	11,000	
Triennium	5,941	6,000	6,000	Expenses of \$17,941 less \$12,000 accrued in 2014 & 2015
Synod Youth Workshop	0	0	0	
Junior High Youth Camps	1,250	1,250	7,000	Only 2016 activity is for scholarships fro Buffalo Gap
Other Youth Projects	0	0	0	
Leadership Dev/Training	17,648	17,250	24,000	
Meetings	0	0	0	
	150	667	1,000	
Total Missional Nurturing Team	17,798	17,917	25,000	

**Presbytery of Tres Rios
Receipts and Disbursements
Thru August 31, 2016**

	Actual thru 8/31	Budget thru 8/31	Budget 2016	Comments
Missional Resources Team				
Facilities:				
Building Janitorial	2,540	2,440	3,660	
Building Maintenance	2,229	2,333	3,500	
Building Utilities	3,964	4,167	6,250	
Insurance/Office & other facilities	7,208	8,000	8,000	
Maintenance of other facilities	28	100	150	
Total Facilities	15,969	17,040	21,560	
Operating Expenses-Presbytery:				
Communications/Publications	523	290	435	
Computer Operations	2,454	3,000	4,500	
Website	813	500	750	
Equipment Leases	6,975	6,133	9,200	
Equipment Maintenance	2,741	2,833	4,250	
Postage	1,644	1,667	2,500	
Supplies	3,809	4,267	6,400	
Van and storage	1,690	2,067	3,100	
GA training	146	0	0	
Telephone	5,120	4,867	7,300	
Total Operating Expenses-Presby.	25,915	25,623	38,435	
Financial Review	0	0	5,000	
Meetings of team & sub groups	213	667	1,000	
Total Mission Resources Team	42,097	44,080	65,995	
Missional Networking Team				
Presbytery Task Forces	1,589	1,667	2,500	
Personnel Sub-Committee	837	750	750	
Meetings	6,959	3,500	3,500	
	9,385	5,917	6,750	

Presbytery of Tres Rios
Receipts and Disbursements
Thru August 31, 2016

	<u>Actual</u> <u>thru 8/31</u>	<u>Budget</u> <u>thru 8/31</u>	<u>Budget</u> <u>2016</u>	<u>Comments</u>
Staff Expense				
Admin. Assistant Salary	30,507	30,507	45,761	
Admin. Assistant Pens/Medical	10,678	10,677	16,016	
Admin. Assistant Cont Ed	402	533	800	
General Missioner Salary	29,627	29,623	44,435	
General Missioner Housing	26,672	26,667	40,000	
General Missioner Pens/Medical	20,546	20,546	30,819	
General Missioner Cont Educ	1,500	1,000	1,500	
General Missioner Travel	6,518	5,333	8,000	
Payroll Taxes	2,042	2,333	3,500	
Stated Clerk Expense	1,934	1,333	2,000	
Staff Meeting/Travel	1,756	2,133	3,200	
Total Staff Expense	132,182	130,687	196,031	
Presbyterian Women	0	0	0	PW no longer active
Total Expense				
	<u>276,301</u>	<u>264,757</u>	<u>494,635</u>	
Net Receipts over (under) Expenditures	(\$18,246)	(\$29,065)	(\$44,973)	
Beginning of year surplus (deficit)	\$4,232	\$4,232	\$4,232	
Transfer from Operating Reserve	\$0	\$0	\$40,741	
End of year surplus	(\$14,014)	(\$24,833)	\$0	
Genesis note payments	\$26,353	\$26,352	\$52,703	Genesis requested and presbytery granted a four month suspension of payments in the spring. This amount of \$26,362 has been added to the balloon payment due in 2018

Presbytery of Tres Rios 2017 Asking Budget

Receipts					Comments
Contributions from Churches	2016 Budget	Budget thru 8/31/16	Actual thru 8/31/16	2017 Asking Budget	
For Presbytery	\$192,323	\$144,882	\$139,191	\$185,000	Budget for last half of 2016 First Midland contribution and Asking budget for 201 are shown as settlement proceeds.
For Synod	2,000	\$1,333	1,146	2,000	
For General Assembly	20,677	13,785	18,100	20,300	Based on per capita @\$7.12/member for 2016 and 2017. Reflects actual payment to GA
Total church contributions	215,000	160,000	158,437	207,300	Estimated 2017 based on anticipated 2016 actual
First Midland Settlement	50,000	16,667	16,667	100,000	Budget for last half of 2016 First Midland contribution and Asking budget for 201 are shown as settlement proceeds.
Transfers from Restricted Funds					
Church Development	15,000	10,000	7,500	15,000	Nazareth salary support approved by Miss. Outreach team.
Second Harvest	121,082	14,055	15,812	24,082	Includes support for salary of minister at Divine Savior and St. Andrew and for 2016 only, support for San Angelo fellowship and estimated redevelopment resources.
Camp Chimney Spring Funds	24,000	17,250	16,246	20,000	Includes support for all youth events, including youth task force, Jr. High youth scholarships and provision for 2019 triennium. Total must be within the 5% spending level of CCS funds.
Operating Reserve Funds	4,000	4,000	12,932	0	
	164,082	45,305	52,490	59,082	
Income-Builders Fellowship	0	0	0	0	
Interest Income	30	20	165	120	
Rent-Marzanatha properties	6,000	4,000	4,000	6,000	
Rent-McCamey property	4,800	3,200	3,200	4,800	
Donations	7,000	4,667	13,246	3,000	Confidential, unsolicited donations from individuals. Asking budget represents as estimate of possible 2017 donations
Other Income	2,750	1,833	9,850	2,750	Represents royalty income Trinity properties and in 2016 proceeds from closing Trinity bank account.
Total Receipts	449,662	235,692	258,055	383,052	

Presbytery of Tres Rios 2017 Asking Budget

	2016 Budget	Budget thru 8/31/16	Actual thru 8/31/16	2017 Asking Budget	Comments
Expenditures					
Support for Upper Gov Bodies					
Synod	2,000	1,333	1,146	2,000	
General Assembly	20,677	13,785	18,100	20,300	
Total Support for Upper Councils	22,677	15,118	19,246	22,300	
Missional Ministries Team					
Administrative Personnel Support	750	500	451	750	
Training-Ruling Commissioned Elder	500	0	0	0	
Other Training/Workshop	600	0	0	600	
Meetings	4,000	2,667	1,184	3,000	Asking budget based on 2016 actual
Candidate Eval/Travel	2,800	0	0	1,500	Add. candidates expected in 2016 and there were none. Asking budget is an estimate
Discernment/Negotiating Expenses	4,000	4,000	13,119	0	First Midland (2015 & 2016) and Sonora (2015 & 2016). Funded from Operating Reserve. None anticipated for 2017
Travel/Denomination/BOP Events	1,000	0	0	600	
Total Missional Ministries Team	13,650	7,167	14,754	6,450	Approved by the Missional Ministries Team
Missional Outreach Team					
Meetings	2,500	1,667	695	2,500	
Redevelopment costn	2,000	1,333	1,079	1,500	
Church Support:---					
Nazareth Salary Support	15,000	10,000	9,250	15,000	
San Angelo Fellowship Support	50,000	0	0	0	
Midland Fellowship Support	50,000	0	0	0	
Divine Savior/St. Andrew Support	21,082	14,055	14,055	24,082	
Total Church Support	136,082	24,055	23,305	39,082	

Presbytery of Tres Rios 2017 Asking Budget

	2016 <u>Budget</u>	Budget <u>thru 8/31/16</u>	Actual <u>thru 8/31/16</u>	2017 <u>Asking Budget</u>	<u>Comments</u>
Mission Support:--					
Project Vida	12,000	8,000	7,856	12,000	
St Andrews Mission	7,000	4,667	4,600	7,000	
Mission Trip	2,000	2,000	1,500	0	At this point, there is no mission trip planned
Pasos de Fe	1,500	1,000	750	1,500	
Bob Lewis Mission	500	500	500	500	
Project Dignidad	500	500	500	500	
Total Mission Support	23,500	16,667	15,706	21,500	
Total Missional Outreach Team	164,082	43,722	40,785	64,582	
Misional Nomin & Repre Team					
Meetings	450	150	54	450	
Total Missional Nom./Repre. Team	450	150	54	450	
Missional Nurturing Team					
Youth:					
Youth Task Force	11,000	10,000	10,457	12,000	
Triennium	6,000	6,000	5,941	6,000	Asking budget amount is funding for 2019 event
Synod Youth Workshop	0	0	0	0	
Junior High Youth Camps/Schior.	7,000	1,250	1,250	2,000	Asking budget amount is based on 2016 actuals
Other Youth Projects	0	0	0	0	
Meetings	24,000	17,250	17,648	20,000	
Total Missional Nurturing Team	1,000	667	150	1,000	
	25,000	17,917	17,798	21,000	Approved by Nurturing Team

Presbytery of Tres Rios 2017 Asking Budget

	2016 Budget	Budget thru 8/31/16	Actual thru 8/31/16	2017 Asking Budget	Comments
Missional Resources Team					
Facilities:					
Building Janitorial	3,660	2,440	2,540	3,660	
Building Maintenance	3,500	2,333	2,229	3,500	
Building Utilities	6,250	4,167	3,964	6,400	
Insurance/Office & other facilities	8,000	8,000	7,208	7,750	
Maintenance of other facilities	150	100	28	100	
Total Facilities	21,560	17,040	15,969	21,410	
Operating Expenses-Presbytery:					
Communications/Publications	435	290	523	450	
Computer Operations	4,500	3,000	2,454	4,200	
Website	750	500	813	750	
Equipment Leases	9,200	6,133	6,975	9,000	
Equipment Maintenance	4,250	2,833	2,741	4,250	
Postage	2,500	1,667	1,644	2,500	
Supplies	6,400	4,267	3,809	6,000	
Van and storage	3,100	2,067	1,690	2,600	
GA Training	0	0	146	0	
Telephone	7,300	4,867	5,120	7,300	
Total Operating Expenses-Presby.	38,435	25,624	25,915	37,050	
Financial Review	5,000	0	0	5,000	
Meetings of team & sub groups	1,000	667	213	750	
Total Mission Resources Team	65,995	43,331	42,097	64,210	
Missional Networking Team					
Presbytery Task Forces	2,500	1,667	1,589	6,000	Asking budget includes Next Steps estimated costs
Personnel Sub-committee	750	750	837	1,000	
Meetings	3,500	3,500	6,959	5,000	Asking budget up due to 2016 actual cost
	6,750	5,917	9,385	12,000	

Presbytery of Tres Rios 2017 Asking Budget

2016	Budget	Actual	2017	
<u>Budget</u>	<u>thru 8/31/16</u>	<u>thru 8/31/16</u>	<u>Asking Budget</u>	<u>Comments</u>

Staff Expense

Admin. Assistant Salary	45,761	30,507	30,507	45,761	
Admin. Assistant Pens/Medical	16,016	10,677	10,678	16,016	Based on dues of 35% of salary for 2016 and 2017
Admin. Assistant Cont Ed	800	533	402	800	
General Missioner Salary	44,435	29,623	29,627	44,435	
General Missioner Housing	40,000	26,667	26,672	40,000	
General Missioner Pens/Medical	30,819	20,546	20,546	30,819	Based on dues of 36.5% of salary for 2016 and 2017
General Missioner Cont Educ	1,500	1,000	1,500	1,500	
General Missioner Travel	8,000	5,333	6,518	8,000	
Payroll Taxes	3,500	2,333	2,042	3,500	
Stated Clerk Expense	2,000	1,333	1,934	2,200	
Staff Meeting/Travel	3,200	2,133	1,756	3,000	
Total Staff Expense	196,031	130,685	132,182	196,031	

Presbyterian Women

0	0	0	0	0
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Total Expense

Net Receipts over (under) Expenditures

494,635	264,007	276,301	387,023
(\$44,973)	(\$28,315)	(\$18,246)	(\$3,971)

Beginning of year surplus (deficit)

\$4,232	\$4,232	\$4,232	(\$22,000)
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Transfer from Operating Reserve

\$40,741	\$0	\$0	\$25,971
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Total amount required in 2016 if current net loss is realized will be approximately \$22,000

End of year surplus

\$0	(\$24,083)	(\$14,014)	\$0
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Genesis note payments

\$52,703	26,352	\$26,352	\$79,058
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In 2016, Genesis requested and presbytery granted a four month suspension of payments in the spring. This amount of \$28,362 has been added to the balloon payment due in 2016. 2017 assumes full year of payments



DIRECTORY

PRESBYTERY OF TRES RIOS

1201 W Wall

Midland, Texas 79701

432/682-5297 (Main)

432/570-8649

432/687-6120 (Fax)

Website: www.tresrios.org

OFFICE HOURS 9 - 5

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Disclaimer: The directory is as accurate as the information in the database provided by the churches and teams and commissions of the presbytery on the date it was printed. Church membership figures are taken from the most recent Annual Statistical Reports. For corrections to your information, please contact the Presbytery office.

Presbytery Staff and Officers

Jose Luis Casal, General Missioner

Cellular Phone 432/638-3564

Email jlcasal@tresrios.org**Kay Long, Stated Clerk**

2621 Vista Del Arroyo

San Angelo, TX 76904

Cellular Phone: 432/466-1117

Email: kaylong9@sbcglobal.net**Jobeth McLeod, Moderator**

P.O. Box 1013

Alpine, TX 79830

Phone: 432-837-2449

Email: jetmcleod@sbcglobal.net**Theresa Wright, Administrative Assistant**

Cellular Phone: 432/528-7317

Email twright@tresrios.org**Jimmy Stevens, Treasurer**

844 Lakeway

El Paso, TX 79932

Phone: 915/584-3821

Email: jsteven1@elp.rr.com**Anne Mackey, Moderator-Elect**

50 Via Playa

Odessa, TX 79762

Email: asmackey54@gmail.com

Trustees

Class of 2018

Gerald Ratiff

405 S Bishop St

San Angelo, TX 76901

Class of 2017

Kay Long

2621 Vista Del Arroyo

San Angelo, TX 76904

Phone: 432/466-1117

Email: kaylong9@sbcglobal.net**Class of 2016**

Bill Schlesinger

126 Gaspar

El Paso, TX 79907

Phone: 915/533-7057

Email: pvida@whc.net

Team & Commission Moderators

Missional Resource Team

Don Carlton

Phone: 432-687-4352

Email: dcarlton1301@gmail.com**Missional Ministries Team**

Jessica Vaughn Lower

Phone: 915-755-8206

Email: jessica@epgrace.com**Missional Nominations & Representation Team**

Bart Teeter

Phone: 325-651-6169

Email: bart.teeter@txdps.state.tx.us**Missional Network Team**

Jim Miles

Phone: 432-336-3346

Email: revdoctx@sbcglobal.net**Missional Outreach Team**

Jim Miles

Phone: 432-336-3346

Email: revdoctx@sbcglobal.net**Missional Nurturing Team**

Tracy Spencer Brown

Phone: 432-523-2689

Email: revtsb@aol.com**Permanent Judicial Commission**

Candidates and Inquirers

Donna Hedicke (I)

Suzanne Gulick (C)

5609 Highland Blvd

Midland, TX 79707

Lauren Heare (I)

3425 YMCA Dr.

San Angelo, TX 76904

Cindy Duke (C)

516 Ross Blvd.

Pecos, TX 79772

Commissioners and Delegates to Synod and General Assembly

Synod Commissioners

Frances Carlton (RE/Grace) 2018
1301 Davenport, Midland 79705
Phone: 432/687-4352
Email: carlton1301@gmail.com

Craig Holstedt (TE/First) 2016
P. O. Box 2222, Big Spring 79720
Phone: 432/263-4211
Email: craigholstedt@gmail.com

Bernadette Coffee (RE/St Paul) 2015 Mbr At Large
2510 1st Atlas, San Angelo 76905
Phone: 325-262-7276
Email: bernadettecoffee@yahoo.com

Synod Permanent Judicial Commission

Ralph Truskowski (RE/Grace) 2018
2800 Emerson, Midland 79705
Phone 432/270-1784
Email: rtski@suddenlink.net

Commissioners to 222nd General Assembly 2016

Matt Miles (TE/First, Fort Davis)
P.O. Box 832
Fort Davis, TX 79734
Phone: 432-426-3948
Email: fdpastor@sbcglobal.net

David Cooper (RE/St Paul, San Angelo)
3118 Oak Mountain Trail
San Angelo, TX 76904
Phone: 325-223-0003
Email: blunvig@yahoo.com

Mission Partners

PROJECT VIDA

William and Carol Schlesinger
3607 Rivera
El Paso, TX 79905
Phone: 915/533-7057
Fax: 915/533-7158
Email: pvida@whc.net
Website: www.pvida.net

ST. ANDREWS MISSION

1708 N Fort Worth
P. O. Box 2431
Midland, TX 79702
Phone: 432/682-2351
Fax: 432/687-2939

BOB LEWIS MISSION c/o First PC, Seminole

P. O. Box 1077
Seminole, TX 79360
432-758-3708

PROJECT DIGNIDAD

Josie Jones, Director
313 West Ave. "N"
San Angelo, TX 76903
325/658-7885

PASOS DE FE –

Contact - John Nelsen john@upcelp.org
University Presbyterian Church
244 N Resler
El Paso, TX 79912
915/584-5822
Email: pbmpasosdefe@yahoo.com
Website: www.pasosdefe.net

Omar Chan – Border Coordinator

Email: omar.chan05@gmail.com

International Mission Relationships

PRESBYTERIAN CHURCH IN COLOMBIA

Rev. Diego Higueta – National General Sec.
dhigueta@ipcol.org
Rev. Sarah Henken – PC(USA) Mission Worker
sarah.henken@pcusa.org
Calle 74 No 58-26 Edif. Carson – Oficina – apt. 903
Barranquilla, Colombia
Phone: (57) (5) 356-1863 and (57) (5) 356-1609

Costa Norte Presbytery

Rev. Jairo Barriga – Gen Sec – jairobarriga@ipcol.org

Central Presbytery

Rev. Dayro J. Aranzalez – Gen Sec Dayzlez321@hotmail.com

EVANGELICAL CHURCH OF LA PLATA RIVER

Rev. Sonia Skupch, Gen Sec. secretaria.general@ierp.org.ar
Rev. Carlos Duarte, Pres. presidencia@ierp.org.ar
Rev. Dennis Smith, PCUSA Mission "Worker"
Dennis.smith@pcusa.org
Central Office – Sucre 2855, 3rd floor
C1428DVY Buenos Aires, Argentina
Tel/Fax (54-11) 4787-0436/0335

PRESBYTERIAN CHURCH IN UGANDA

Contact: Rev. Walter Thompson walter@fpcmid.org
First, Midland (432) 684-7821

COSTA RICAN PRESBYTERY EVANGELICAL CHURCH

President Mauricio Argueta, mjab1958@racsa.co.cr

Presbyterian Church (U.S.A.) Agencies and Seminaries

Office of the General Assembly (OGA)

Grady Parsons, Stated Clerk
100 Witherspoon Street
Louisville, KY 40202
Phone: (888) 728-72
Website: www.pcusa.org

Board of Pension of the Presbyterian Church (USA)

2000 Market St.
Philadelphia, PA 19103-3298
Phone: 800/773-7752 (800-PRESPLAN)
Website: www.pensions.org

The Presbyterian Church Foundation

Sherry Kenney, Area Representative
376 Albion St
Denver, CO 80220
Phone: 855/342-4130
Website: www.presbyterianfoundation.com
Email: sherry.kenney@presbyterianfoundation.org

Presbyterian Church (U.S.A.)

Investment and Loan Program, Inc.
Phone: 800/903-7457
Website: www.pilp.pcusa.org

Austin Presbyterian Theological Seminary

100 E. 27th Street
Austin, TX 78705
Phone: 512/472-6736
Website: www.austinseminary.edu

Presbyterian Mission Agency

Linda Valentine, Executive Director
100 Witherspoon Street
Louisville, KY 40202
Phone: (800) 728-7228
Website: www.presbyterianmission.org

Board of Pensions - Area Representative

Kevin Keaton
Phone: 800/773-7752 ext 7044
Email: kkeaton@pensions.org

Texas Presbyterian Foundation

Rick Young
6100 Colwell Blvd – Suite 250
Irving, TX 75039
Phone: 800/955-3155
Email: rick.young@tpf.org

Presbyterian Publishing House

Phone: 1/800/227-2872
Website: www.ppcbooks.com

Materials Dist Service 1/800/524-2612

Presbyhelp 1/800/872-3283

Camps and Conference Centers

Mo-Ranch Conference Center

2229 FM 1340
HC1 Box 158
Hunt, TX 78024
Phone: 800/460-4401, 830/238-4455
Fax: 830/238-4202
Website: www.moranch.com

Prude Ranch

P. O. Box 1907
Fort Davis, TX 79734
Phone: 432/426-3202 – 800/458-6232 Toll Free,
Fax: 432/426-4401
Email: info@prude-ranch.com
Website: www.prude-ranch.com

Montreat Conference Center

P. O. Box 969
Montreat, NC 28757-0969
Phone: 828/669-2911
Toll Free: 800/572-2257
Fax: 828/629-5054
Email: [central\[at\]montreat.org](mailto:central[at]montreat.org)
Website: www.montreat.org

Synod of the Sun and Presbyteries

Synod of the Sun

6100 Colwell Blvd - Suite 200

Irving, TX 75039

Phone: (866) 381-7075

Fax: (214) 390-0755

Website: www.synodsun.com

Valerie Young – Acting Synod Leader and Stated Clerk vyoung@synodsun.com

Assistant Stated Clerk - Ernie Higginbotham ehigginbotham@synodsun.com

Moderator – Christianne Chase chasechristianne@gmail.com

Presbytery Offices

Arkansas Presbytery

Stewart Smith, Executive

Robert Lowry, Stated Clerk

9221 N Rodney Parham Rd

Little Rock, AR 72227

Phone: (501) 663-2424

Fax (501) 663-2605

Website: www.pbyarkansas.org

Grace Presbytery

Janet DeVries, Executive

Gerry Tyer, Stated Clerk

6100 Colwell Blvd - Suite 100

Irving, TX 75039

Phone (800) 678-4502

Fax (214) 637-6324

Website: www.presbyteryofgrace.com

New Covenant Presbytery

Mike Cole, Executive

Lynn Hargrove, Stated Clerk

1110 Lovett Blvd

Houston, TX 77006

Phone (713) 526-2585

Fax (713) 526-8814

Website: www.pbyofnewcovenant.org

South Louisiana Presbytery

Ron Sutto, Executive

& Stated Clerk

12909 Old Hammond Hwy

Baton Rouge, LA 70816

Phone (225) 275-1242

Fax (225) 272-1935

Website: www.pbysouthla.org

Cimmaron Presbytery

Gordon Edwards, Executive

Deborah Meinke, Stated Clerk

12 Brentwood Dr

Stillwater, OK 74075

Phone: (405) 372-4235

Fax:

Website: www.cimmaronpresbytery.org

Indian Nations Presbytery

Aaron Carland, Executive

Matt Meinke, Stated Clerk

1001 NW 25th #206

Oklahoma City, OK 73106

Phone (405) 524-0990

Fax (405) 524-1037

Website: www.okinp.org

Palo Duro Presbytery

Rich Schempp, Executive

Ruth Clendenin, Stated Clerk

P.O. Box 16267

Lubbock, TX 79490

Phone (877) 725-6387

Fax (806) 797-2419

Website: www.paloduropresbytery.org

Tres Rios Presbytery

Jose L. Casal, Gen. Missioner

Kay Long, Stated Clerk

1201 W. Wall

Midland, TX 79701

Phone (432) 682-5297

Fax (432) 687-6120

Website: www.tresrios.org

Eastern Oklahoma Presbytery

Gregory Coulter, Executive

Bonnie Smith, Stated Clerk

700 S Boston, Suite 200

Tulsa, OK 74119

Phone (918) 582-3077

Fax (918) 582-3078

Website: www.eokpresbytery.org

Mission Presbytery

Sallie Watson, Executive

Tricia Tedrow, Stated Clerk

7201 Broadway #303

San Antonio, TX 78209

Phone (210) 826-3296

Fax (210) 826-0917

Website: www.mission-presbytery.org

Pines Presbytery

Joseph Hill, Executive

Dan Hignight, Stated Clerk

210 N Bonner St

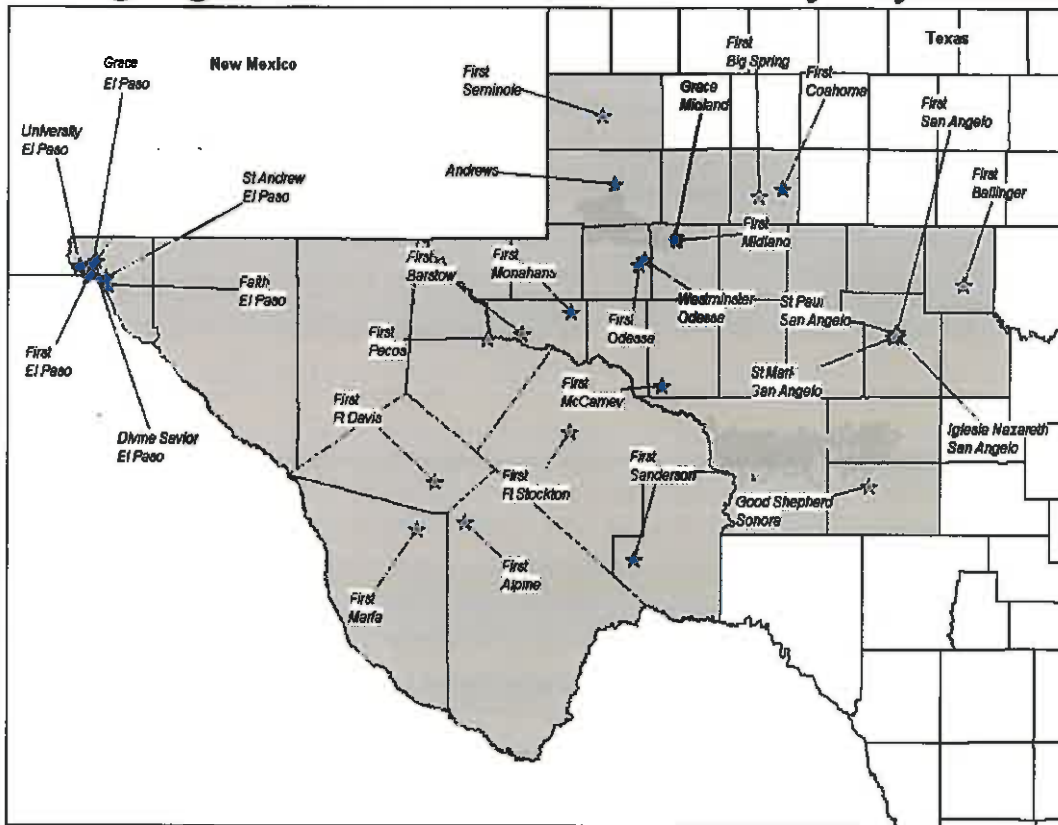
Ruston, LA 71270

Phone (318) 255-6177

Fax (318) 255-9122

Website: www.pinespby.org

Congregations in Tres Rios Presbytery



Regional Groupings

Concho Valley Cluster:

Ballinger - First
 San Angelo - Grace Chapel
 Nazareth
 St. Mark
 St. Paul
 Sonora - Good Shepherd

El Paso Cluster:

El Paso - Divine Savior
 Faith
 First
 Grace
 St. Andrew
 University

Mountain Cluster:

Alpine - First
 Fort Davis - First
 Ft. Stockton - First
 Marfa - First
 Pecos - First
 Sanderson - First

Permian Basin Cluster:

Andrews - Andrews
 Big Spring - First
 Coahoma - First
 Monahans - First
 Midland - Grace
 Odessa - First
 Westminster
 Seminole - First

TRES RIOS PRESBYTERY CHURCHES

(Please contact the churches for worship times)

ALPINE

First Presbyterian Church

P.O. Box 1013 - 79831 (103 E Lockhart)

Membership - 56 PIN 08723

Secretary: Dawnella Petrey

Clerk of Session: Judy Perry

jperry@sbcglobal.net

Treasurer:

Music Director/Organist: Ellen Boyd

Christian Education Contact: Nelson Sager

Phone/Fax: 432-837-2449

Email: fpcalpine@sbcglobal.net

Office Hours:

Tuesday - Friday

Pastor:

Johanna E. (Jobeth) McLeod

904 E Ave A - 79830

Home Phone: 432-538-7038

Email: jobeth.mcleod@att.net

ANDREWS

Andrews Presbyterian Church

P.O. Box 1205 (305 N.W. 7th St. - 79714)

Membership - 43 PIN 21997

Clerk of Session: Elizabeth Stottlemeyer

lstottlemeyer@andrews.lib.tx.us

Treasurer: Ricky Kidd

Phone/Fax: 432-523-2689

Email: andrewspres@gmail.com

Office Hours:

Pastor:

Tracy Spencer Brown (Tom)

300 NW 8th St - 79714

Email: revtsb@aol.com

Cell Phone: 432-266-2340

BALLINGER

First Presbyterian Church

P.O. Box 67 - 76821 (301 Broadway)

Membership - 61 PIN 21998

Secretary: Kay Mansell

Clerk of Session: Judy Eaves

Treasurer: Amy Batts

Music Director: Chauncey Mansell Organist: Ida Lee Ellis

Christian Education Contact: Carla Campbell

Phone/Fax: 325-365-2253

Office Hours: 1:30 - 3:30 p.m.

Stated Supply Pastor:

Brenda Church

Email: rev.brenda.church@gmail.com

BIG SPRING

First Presbyterian Church

P.O. Box 2222 - 79721 (701 Runnels)

Membership - 153 PIN 22000

Secretary: Rosa Rickabaugh

Clerk of Session: Sarah Salinas

herubs@yahoo.com

Treasurer: Gordon McDaniel

Christian Ed Contact: Helen Glass

Phone: 432-263-4211

Fax: 432-263-8773

Email: officefpcbs@gmail.com

Website: www.fpcbs.org

Office Hours: 9:00 - 5:00

Pastor:

Craig Holstedt (Susan)

10 Indian Ridge - 79720

Home Phone: 432-517-4544

Email: craigholstedt@gmail.com

COAHOMA

First Presbyterian Church

P.O. Box 94 - 79511 (207 N First)

Membership - 28 PIN 22002

Clerk of Session: Merlene Brown

Treasurer: Pam Hicks

Youth Contact: Linda Luce

Phone: 432-394-4450

Fax: 432-394-4385

Email: fpccoahoma@hotmail.com

Website: webmaster@fpccoahoma.com

Office Hours 9:00 - 12 :00

Pastor:

Vacant

Session Moderator: Craig Holstedt

Phone: 432-263-4211

Email: craigholsted@gmail.com

EL PASO**Divine Savior Presbyterian**

314 S Glenwood - 79905

Membership - 63 PIN 08726

Clerk of Session: Connie Ayala

Treasurer: Lucretia Chew, AC

Phone/Fax: 915-779-7420

Email: jayneruiz@msn.com

Office Hours:

Designated Pastor:

Jayne Ruiz (Alfredo)

6008 Sabine Ct. - 79905

Home Phone:

Email: jayneruiz@msn.com**EL PASO****Faith Presbyterian Church**

661 Lomaland - 79907

Membership - 30 PIN 22003

Clerk of Session: Robert Abbott

Treasurer: Richard C. Pickett, Jr.

Organist: Susan Bechler

Christian Education Contact: Bob Abbott

Youth Contact: Carol Ramos

Phone: 915-598-6735

Fax: 915-533-7158

Email: pvida@whc.net

Office Hours:

Co-Pastors:

Bill & Carol Schlesinger

126 Gaspar - 79907

Home Phone: 915-592-8818

Email:

copastor@faith-presbyterian.org**EL PASO****First Presbyterian Church**

1340 Murchison - 79902

Membership - 349 PIN 08724

Director of Administration: Patty Herrera

Clerk of Session: Hilda Gutierrez

hildag@alltradeselectrical.com

Treasurer: Melanie Mullings

Music Director: Steven Avila

Christian Education and Youth Contact: Hope Griffin

Phone: 915-533-7551

Fax: 915-534-7167

Email: Patty@fpcep.orgWebsite: www.fpcep.org

Office Hours: 8:00 - 5:00 M-Thr

8:00 - 3:00 Fri

Pastor:

Neal Locke (Amy)

437 Hollydale Dr. 79912

Home/Cell Phone: 915-243-3042

Email: neal@fpcep.org**EL PASO****Grace Presbyterian Church**

8001 Magnetic - 79904

Membership - 188 PIN 15020

Secretary: Brandy Adams

Clerk of Session: Donna Crafton

legal1work@aol.com

Treasurer: Jane Sturgis

Music Director: Nancy Bickley

Organist: Beth Holt

Christian Ed Contact: Christina Fenstermacher

Youth Contact: Adrian (Dugis) Santana

Phone: 915-755-8206

Fax: 915-613-1644

Email: office@epgrace.comWebsite: www.epgrace.com

Office Hours: M, T, T, F

10:00 - 3:00 p.m.

Pastor:

Jessica VaughanLower (Andy)

9015 Galena - 79904

Home Phone:

Email: Jessica@epgrace.com**EL PASO****St. Andrew Presbyterian Church**

2155 Wedgewood - 79925

Membership - 23 PIN 22005

Secretary: Linda Mayberry

Clerk of Session: Diana Gurrero

dianag@utep.edu

Treasurer: Charlie Lino

Christian Education: Diana Guerrero

Music Minister: Eileen Mayfield

Phone/Fax: 915-598-7577

Email: stapc@att.net

Office Hours: 9:00 - 1:00

Tues, Thurs, Fri

Designated Pastor:

Jayne Ruiz (Alfredo)

6008 Sabine Ct. 79905

Cell Phone: 937-371-9039

Email: jayneruiz@msn.com

EL PASO

University Presbyterian Church

244 North Resler - 79912

Membership - 239 PIN 22007

Secretary: Susan Guard

Clerk of Session: John Steinberger

Treasurer: Jimmy Stevens

Congregational Support Director: Jinny Forbes

Music Director: Maureen Keton

Contemporary Worship Leader: Julian Dominquez

Phone: 915-584-5822

Fax: 915-587-4760

Email: office@upcelp.org

Website: www.upcelp.org

Office Hours: 9:00 – 1:00

Pastor:

John Nelsen (Becky)

633 Hempstead - 79912

Home Phone 915-875-8689

Email: john@upcelp.org

Associate Pastor:

Tim Gray (Lisa)

Email: tim@upcelp.org

FORT DAVIS

First Presbyterian Church

P.O. Box 832 - 79734

Membership - 84 PIN 08727

Secretary: Marjorie Ferguson

Treasurer: Bill Maline

Clerk of Session: Linda Allen

Lindaallen33047@gmail.com

Organist: Marjori Ferguson

Christian Education: Camille Doss

Youth Director: Pene Ferguson

Phone: 432-426-3948

Email: ch.ofc@sbcglobal.net

Website: www.fdpccusa.org

Office Hours 8:00 – 12:00

Pastor:

Matt Miles (Stessa)

P.O. Box 2164 - 79734

Home Phone: 432-426-3096

Email: fdpastor@sbcglobal.net

FORT STOCKTON

First Presbyterian Church

P.O. Box 100 - 79735

Membership - 304 PIN 22009

Secretary: Linda Loera

Clerk of Session: Gayle Henderson

Treasurer:

Music Director: Ken Ripley

Organist: Doni Whigham

Phone: 432-336-3346

Fax: 432-336-6717

Email: fpc.office@sbcglobal.net

Website: www.1stpresfs.org

Office Hours: 8:00 – 5:00

Pastor:

James R. Miles

208 N. Oklahoma - 79735

Home Phone: 432-336-5485

Email: revdoctx@sbcglobal.net

Commissioned Ruling Elder:

Ann Hurt

301 N. Rio St. - 79735

Home Phone: 432-336-3286

Email: annhurt@sbcglobal.net

Commission date January 2019

MARFA

First Presbyterian Church

P.O. Box 875 - 79843 (110 E. Columbia)

Membership - 28 PIN 08728

Clerk of Session: Vickie Wright

Vickeywright62@yahoo.com

Treasurer: Verena Zbinden

Phone/Fax: 432-729-4709

Email: FPCmarfa@att.net

Office Hours: 10:00 – 5:00

Tues & Thurs

Pastor:

Gary Dill (Marilyn)

107 Ridgeline HC 65 Box 28H

Alpine, TX 79830

Phone: 432-364-2433

Email: gadill@outlook.com

MIDLAND

First Presbyterian Church

800 W. Texas - 79701

Membership – 1651 PIN 22011

Clerk of Session: Sally Kvasnicka

sallykvasnicka@gmail.com

Phone: 432-684-7821

Fax: 432-684-8424

Email:

Website: www.fpcmids.org

Office Hours: 8:00 - 5:00

Pastors' Secretary: Rachel Eriksen (reriksen@fpcmids.org)

Music Director: Gregory Pysh (gpysh@fpcmids.org)

Organist: Rebecca Sawyer (bsawyer@fpcmids.org)

Pastor:

Steve Schorr (Kathy)

Email: sschorr@fpcmids.org

Associate Pastor:

Walter Thompson (Mayra)

Email: wthompson@fpcmids.org

MIDLAND

Grace Presbyterian Church

2801 N. Garfield - 79705

Membership – 127 PIN 10551

Secretary: Adalinda Carl

Clerk of Session: Judy Brown

Judykmb81@gmail.com

Phone: 432-684-6542

Fax: 432-684-3892

Email gracemidland@suddenlinkmail.com

Website: www.gracemidlandtx.org

Office Hours: 8:00 - 3:40 Mon - Thurs

8:00 – 1:00 Friday

Pastor:

Cheryl Homsher (BJ Craft)

10 Cascade Court - 79762

Home Phone: 432-552-7555

Email: pastorcheryl@suddenlinkmail.com

Treasurer: Carol O'Briant

Music Director: Barbara Wischmeier

Christian Education Contact: Ralph Truszkowski

Youth Contact: Teresa Mills

MONAHANS

First Presbyterian Church

P.O. Box 987 - 79756 (500 E 16th)

Membership - 11 PIN 08729

Clerk of Session: Lynda Linton

Treasurer: LaNell Smallwood

Music Director: Lynda Linton

Phone: 432-943-4962

Fax: 432-943-7626

Email:

Office Hours:

Pastor:

Vacant

1109 S Bruce - 79756

Session Moderator Cheryl Homsher

Phone: 432-684-6542

Email: pastorcheryl@clear.net

ODESSA

First Presbyterian Church

1401 N. Sam Houston - 79761

Membership - 275 PIN 22013

Secretary: Tommie Zuerker

Clerk of Session: JoAnn Laird

skeeterjo@att.net

Phone: 432-337-3526

Fax: 432-337-3599

Email fpcodeessa@sbcglobal.net

Website: www.fpcodessa.org

Office Hours: 8:30-4 Mon-Thurs

8:30 – 12:00 Fri

Pastor:

Cheryl Kincaid

5075 E 52nd Apt P111 - 79762

Email: revcherylkincaid@gmail.com

Treasurer: Ernest Thomas

Christian Education and Youth Contact: Cambri Allison

Music Director: Rogers Tilley

Organist: Kathy Kuhn

ODESSA**Westminster Presbyterian Church**

4901 Maple - 79762

Membership - 206 PIN 22015

Secretary: Lynne Wood

Clerk of Session: Annette McDermett

amcdermett@wpcodessa.com

Treasurer: Peggy Dean

Music Director: Tamara Stallcup

Phone: 432-366-1321

Fax: 432-366-6130

Email: westminster@wpcodessa.comWebsite: www.wpcodessa.org

Office Hours: 8:30-5 Mon- Thurs

8:30-4 Friday

Organist: Shari Story

Pastor:

Buddy Monahan

Email: bmonahan@wpcodessa.com**PECOS****First Presbyterian Church**

P.O. Box 926 - 79772 (401 S Plum)

Membership - 22 PIN 22017

Clerk of Session: Lynn Fowler

greasewood123@gmail.com

Treasurer: Charlotte Slack

Music Director/Organist: Hector Rodriguez

Christian Education: Cindy Duke

Phone: 432-445-3693

Fax: 432-445-5433

Email:

Office Hours: 9:00 - 11:00

Tuesdays

Pastor:

Vacant

Session Moderator: Jim Miles

Phone: 432-336-3346

Email: revdoctx@sbcglobal.net**SAN ANGELO****Grace Presbyterian Chapel PCUSA**

29 N. Oakes - 76903

Membership - 29

Clerk of Session: Victor Probandt

Treasurer: David Byrd

Phone:

Fax:

Email:

Pastor:

Vacant

Session Moderator: Flynn Long

Phone: 432-631-7962

Email: kaylong9@sbcglobal.net**SAN ANGELO****Nazareth Presbyterian Church**

313 W. Ave. N - 76903

Membership - 86 PIN 08652

Clerk of Session: Debra Lombrana

dlombrana@suddenlink.net

Secretary & Treasurer: Frances Dempsey

Music Director: Molly Owen Organist: Ruth Perez

Christian Education Contact: Roger Owen

Youth Contact: Beatrice Torres

Phone/Fax: 325-658-1922

Email: nazarethpc@hotmail.com

Office Hours: 8:00 - 11:00

Mon-Thurs

Commissioned Ruling Elder:

Bea Torres

816 Murphy 76903

Home Phone: 325-245-5009

Email: sunflowerbea1@aol.com

Commission Date: January 2016

SAN ANGELO**St. Mark Presbyterian Church**

2506 Johnson - 76904

Membership - 108 PIN 11530

Secretary: Kayci Waller

Clerk of Session: Debbie Simpson

Treasurer: Kelly Ernst

Pianist: Linda Elmquist and Shelly Salling

Youth Contact: Craig Meyers

Phone: 325-949-1515

Fax: 325-944-7740

Email: stmarkpcusa@outlook.com

Website:

Office Hours: 8:00 - 3:00

Mon-Fri

Interim Pastor

Craig Meyer (HR) (Sally)

19 N. Washington 76901

Home Phone: 325-655-0976

Email: stmarkpcusa@outlook.com

SAN ANGELO**St. Paul Presbyterian Church**

11 North Park - 76901

Membership – 296 PIN 08651

Secretary: Sandra Harris

Clerk of Session: Don Treadwell

detreadwell@verizon.net

Treasurer: Calvin Champion

Music Director: Kim Snell

Pianist: Kim Snell

Christian Education Contact: Kathleen Wylie

Youth Contact: Tracie Howell

Phone 325-653-5691

Fax: 325-659-0597

Email: stpaulsa@gmail.comWebsite: www.stpaulsanangelo.org

Office Hours: 8:00 – 5:00 Mon-Wed

1-5 Thurs - Friday

Pastor:

Tim Davenport-Herbst (Cynthia)

5332 Fairway Dr - 76904

Home Phone: 325-716-8474

Email: drtimdh@gmail.com**SANDERSON****First Presbyterian Church**

P.O. Box 629 - 79848 (607 N 2nd)

Membership - 39 PIN 22021

Clerk of Session: Marsha Monroe

Treasurer: Pam Deaton

Christian Education Contact: Bobbe Mitchell

Phone/Fax: 432-345-2214

Email:

fpcsanderson@yahoo.comWebsite: www.fpcsanderson.org

Office Hours:

Pastor:

Toby Brown (Marcie)

P. O. Box 302 - 79848

Home Phone:

Email: txlbrown@bigbend.net**SEMINOLE****First Presbyterian Church**P.O. Box 1077 - 79360 (301 SW 3rd)

Membership - 78 PIN 22023

Clerk of Session: Dan Calfee

dancalfee@gmail.com

Treasurer: Rita Addison

Organist: Jerry Malone

Christian Education and Youth Contact: Ann Shelton

Phone: 432-758-3708

Fax: 432-758-8169

Email: fpcseminole@att.netWebsite: www.fpcseminole.org

Pastor:

Tommy Taylor (Christiann)

SONORA**Church of the Good Shepherd**

P.O. Box 1015 - 76950(401 NE Mulberry)

Membership - 35 PIN 22024

Church Secretary: Karen Fincher

Clerk of Session:

Treasurer: Karen Fincher

Organist: Mary Simone and Cyndy Allen

Phone: 325-387-2616

Fax: 325-387-5803

Email: churchgoodshepherd@verizon.net

Office Hours: 8:00 – 12:00

Mon – Fri

Pastor:

Lewis Allen (Cyndy)

Home Phone: 325-387-3948

Email: allenlewis66@yahoo.com

OTHER MINISTERS - PRESBYTERY OF TRES RIOS

ANDERSON, James (HR)	106 Hanover Place Oak Ridge, TN 37830	Phone: 325-227-7601 Email: james.c.anderson@hotmail.com
ANDREWS, Don (HR) Wife - Lee	P.O. Box 1866 Santa Teresa, NM 88008	Phone: 915-613-0872 Email: dandrews1@elp.rr.com
ANTON, Mary Beth Husband – Jeff Hewett	4003 Blakemore Court Midland, TX 79707	Phone: 432-638-9826 Email: mbajdh@gmail.com
BENNETT, Robert Kerry (HR)	Jonesboro, Arkansas	Phone: 325-378-2425
CASAL, Jose Luis Wife - Cecilia	1710 Normandy Midland, TX 79705	Phone: 432-638-3564 Email: jlcasal@tresrios.org
CHEW, Lucretia (HR) Husband - Eddie	390 Flemish Circle El Paso, TX 79912	Phone: 915-587-9589 Email: lucretiachew@att.net
CLUGY-SOTO, Carlos (HR) Wife – Deborah	10624 Brian Mooney Dr El Paso, TX 79935	Phone: 915-471-0424 Email: Tortuga@elp.rr.com
COOPER, Mark (HR)		
DAVENPORT-HERBST, Cynthia Husband - Tim	5332 Fairway Dr San Angelo, TX 76904	Phone: 325-716-8480 Email: cynthiadnrn@gmail.com
DILL, Gary (HR) Wife - Marilyn	107 Ridgeline HC 65 Box 28H Alpine, TX 79830	Phone: 432-364-2433 Email: gadill@outlook.com
GOSSETT, Joe (HR) Wife - Sandy	2072 Glencove Dr Seabrook, TX 77586	Phone: 432-664-2780 Email: gossettjoe@gmail.com
HAMRICK, Lawrence Chaplain MAJ USA	9375 Viscount Blvd. El Paso, TX 79925	Phone: 719-243-5903 Email: Lawrence-hamrick@us.army.mil
HARBERT, Glenda (HR)	1903 S Pine Georgetown, TX 78626	Phone: 325-650-2882 Email: ggharbert02@gmail.com
HARRIS, Wilma (HR) Husband – Pat	4915 Westerdale Dr Fulshear, TX 77441	Phone: 609-216-0544 Email: revwsharris@aol.com
HAWKINS, J. Robert (HR) Wife - Betty	402 Colima Lane Odessa, TX 79765	Phone: 432-362-0960 Email: jrob50@cablone.net
LANE, Patty (HR)	607 New York Ave El Paso, TX 79902	Phone: 915-544-4119 Email: plmattox@att.net
LONG, Flynn (HR) Wife - Kay	2621 Vista Del Arroyo San Angelo, TX 76904	Phone: 432-631-7962 Email: kaylong9@sbcglobal.net

LONGSTREET, Jim (HR) Wife – Sharon	2405 Metz Midland, TX 79705	Phone: 432-687-3993 Email: jplongstreet@hotmail.com
MCFARLIN, Dick (HR) Wife - Judy	2907 Emerson Place Midland, TX 79705	Phone: 432-813-6448 Email: rgmcfarlin@aol.com
MEYERS, Craig (HR) Wife - Sally	19 N Washington San Angelo, TX 76901	Phone: 325-655-0976
MITCHINER, Jeff (HR)	4614-H Colony Rd Charlotte, NC 28226	Phone: 704-778-3823 Email: jeffmitchiner@gmail.com
MUCK, Terry Wife – Frances	63 Mantell St Oakland, CA 94611	Phone: 859-327-8355 Email: muckterry@gmail.com
NORVELL , Katherine	6134 Night Fall El Paso, TX 79932	Phone: 915-203-1095 Email: norvellk@aol.com
PEACOCK, Rod (HR) Wife - Pat	P.O. Box 1171 Kermit, TX 79745	Phone: 432-586-2290 Email: rppeacockflock@yahoo.com
SAMS, Bob (HR) Wife – Susie	4615 Ashley Lake Circle Vero Beach, FL 32967	Phone: 772-925-1368 Email: revbobsams@gmail.com
SEBESTA, Robert J. (HR) Wife - Clairbel	212 Hilltop Dr Seguin, TX 78155	Phone: 830-372-1397 Email: sebesta212@gmail.com
SNIDER, Dan (HR) Wife - Rhonda	2708 Briargrove LN San Angelo, TX 76904	Phone: 325-227-4437 Email: dan.dsnider@gmail.com
THOMPSON, Eric Wife – Janet	2819 E 21 st St Odessa, TX 79762	Phone: 432-653-1440
WALLMAN, Robert C. (HR) Wife - Jean	5903 Pinto Path San Angelo, TX 76901	Phone: 325-944-1138
WARREN, Truman (HR) Wife - Sissy	2703 Oakwood Dr Odessa, TX 79761	Phone: 432-552-8239 Email: twarren2703@grandecom.net
WEISENFELS, Shannon Husband – Gerry	208 S I St Midland, TX 79701	Phone: 432-685-0880 Email: Shannon.weisenfels@gmail.com
WHITAKER, Rebecca (HR)	321 Bonham Dr. Hewitt, TX 76643	Phone: 915-345-8250 Email: drwhitaker@mygrande.com
WYRICK, Todd Wife - Sarah	5613 100 th St Lubbock, TX 79424	Phone: 432-413-6963 Email: txwyrick@gmail.com

PRESBYTERY OF TRES RIOS - LIST OF TEAMS & COMMISSIONS

CODES:

TE – Teaching Elder	RE – Ruling Elder	CRE – Commissioned Ruling Elder
LW - Laywoman	LM - Layman	E – Ethnic
PW - Presbyterian Women	HR - Honorably Retired	Y - Youth
		MAL – Mbr At Large
		__ - Chair/Moderator

Missional Resource Team

2016	David Byrd (RE/First) 3310 Clearview Dr. San Angelo 76904	dbyrd@fftam.com	325-659-5968
	Don Carlton (RE/Grace) 1301 Daventry, Midland 79705	dcarlton1301@gmail.com	432-687-4352
	Dick McFarlin (TE/HR) 2907 Emerson Place, Midland 79705	rgmcfarlin@aol.com	432-813-6448
2017	Martha Crump (RE/First) 2733 Deering, Odessa 79762	crump@grandecom.net	432-366-1690
	Lynn Fowler (RE/First) 1909 Jefferson, Pecos 79772	tfowler@classicnet.net	432-448-1641
2018	Doug Hildebrand (RE/Westminster) 2330 Bobwhite Dr, Odessa 79761		
	Lewis Allen (TE/Good Shepherd) P.O. Box 1015, Sonora 76950	allenlewis66@yahoo.com	325-387-2616
	Susan Holstedt (RE/First) 10 Indian Ridge, Big Spring 79720	holstedt_tax@yahoo.com	432-517-4544
	Jana Lanier (RE/First) 1711 W Ohio, Midland 79702	jana@billanier.com	432-889-4533

Missional Ministries Team

2016	Lucretia Chew (TE/HR) 390 Flemish Circle, El Paso 79912	lucretiachew@att.net	915-587-9589
	Barbara Chappell (RE/Westminster) 5001 Pepperidge, Odessa 79761		432-550-5836
		feechappell@cableone.net	
	Cheryl Homsher (TE/Grace) 2801 N Garfield, Midland 79705	pastorcheryl@clear.net	432-684-6542
	Ann Hurt (CRE/First) 301 N Rio St. Fort Stockton 79735	annhurt@sbcglobal.net	432-336-3286
2017	Dennis Haralson (RE/First) 2400 SW Ave. E, Seminole 79360	dennis@moore-haralson.com	432-758-5886
	Craig Holstedt (TE/First) P. O. Box 2222, Big Spring 79720	craigholstedt@gmail.com	432-263-4211
	Jessica VaughanLower (TE/Grace) 8001 Magnetic, El Paso 79904	jessica@epgrace.com	915-755-8206
	Bruce Gilmour (RE/First) P.O. Box 4173, Midland 79704	brucegilmour@hotmail.com	432-349-7797
2018	Bernie Coffee (RE/St Paul) 2510 1 st Atlas, San Angelo 76905	bernadettecoffee@yahoo.com	325-262-7276
	Tim Davenport-Herbst (TE/St. Paul) 11 N. Park, San Angelo 76901	drtimdh@gmail.com	325-653-5691
	Katherine Norvell (TE/MAL) 6134 Nightfall, El Paso 79932	norvelk@aol.com	915-755-8206
	Ernest Thomas (RE/First) 2901 E 17 th , Odessa 79762	tomballs@sbcglobal.net	432-559-3241

Missional Nurturing Team

2016	Matt Miles (TE/First) P. O. Box 832, Fort Davis 79734	fdpastor@sbcglobal.net	432-426-3948
	Tracy Spencer-Brown (TE/Andrews) P. O. Box 1205, Andrews 79714	revtsb@aol.com	432-523-2689
	Ted Wehmeyer (RE/University) 6102 Sierra Valle Ln, El Paso 79912	jwehmeyer@elp.rr.com	915-479-0156
2017	Cheryl Kincaid (TE/First) 1401 N Sam Houston, Odessa 79761	revcherylkincaid@gmail.com	432-337-3526
	Toby Brown (TE/First) P. O. Box 629, Sanderson 79848	xtlbrown@bigbend.net	432-345-2214
	Horace Griffin (RE/First) 3114 Shell Ave, Midland 79705	hgriffin@midland.edu	432-694-2792
2018	Jinny Forbes (RE/University) 517 Twin Oaks Pl, El Paso 79912	jinny@upcelp.org	915-584-9219
	Bill Rose (RE/Grace) 10437 Adonis, El Paso 79924	horseshoe1@aol.com	915-821-7471
	Shannon Weisenfels (TE/First) 800 W. Texas 79701	sweisenfels@fpcmid.org	432-684-7821

Missional Outreach Team

2016	Roger Owen (RE/Nazareth)	romo0223@yahoo.com	325-450-0040
	Cindy Duke (RE/First) 516 Ross Blvd. Pecos 79772	cindyduke@me.com	432-940-2245
	Pat Hunter (RE/First) 2312 Gulf, Midland 79705	pcthunter@hotmail.com	432-684-3797
	Patty Lane (TE/HR) 607 New York, El Paso 79902	plmattox@att.net	915-544-4119
2017	Robert Pena (RE/First) P.O. Box 1743, Fort Stockton 79735		432-290-8316
	<u>Jim Miles</u> (TE/First) P.O. Box 100, Fort Stockton 79735	revdoctx@sbcglobal.net	432-336-3346
	Craig Meyers (TE/HR) 19 N Washington, San Angelo 76904	stmark@stmarkpcusa.org	325-949-1515
	Vicki Maline (RE/First) 205 Crooked Oak, Fort Davis 79734	vicki.maline@gmail.com	432-426-2183
2018	Karen Bartholomeo (RE/St Paul) 1509 S Jackson, San Angelo 76901		325-657-9208
		karen1509@verizon.net	
	John Nelsen (TE/University) 244 N Resler, El Paso 79912	john@upcelp.org	915-584-5822
	Jane Ruiz (TE/Divine Savior/St. Andrew) 314 S. Glenwood, El Paso 79905		915-779-7420
		jayneruiz@msn.com	
	Walter Thompson (TE/First) 800 W Texas, Midland 79701	wthompson@fpcmid.org	432-684-7821

Missional Nominating & Representation Team

2016	<u>Bart Teeter</u> (RE/St Paul) 2703 Christoval Rd, San Angelo 76903	bart.teeter@txdps.state.tx.us	325-651-6169
	Dan Calfee (RE/First, Seminole) P.O. Box 157, Seagraves 79359	danecalfee@gmail.com	432-387-2405
2017	Susan Hughes (RE/University) 733 Rosinante, El Paso 79922	susanhughes249@gmail.com	915-875-0999
	Jim Miles (TE/First) P.O. Box 100, Fort Stockton 79735	revdoctx@sbcglobal.net	432-336-3346
2018	James Longstreet (TE/HR) 2405 Metz, Midland 79705	jplongstreet@hotmail.com	432-687-3993
	Jane Sturgis (RE/Grace, El Paso)	jane.sturgis@epgrace.com	

Missional Networking & Communications Team

2016	Missional Resource Moderator – Don Carlton (RE/Grace)		
	1301 Daventry, Midland 79705	dcarlton1301@gmail.com	432-687-4352
	Missional Ministries Liaison – Cheryl Homsher (RE/First)		
	2801 N Garfield, Midland 79705	pastorcheryl@suddenlinkmail.net	432-684-6542
	Missional Nurturing Moderator – Tracy Spencer-Brown (TE/First)		
	P.O. Box 1205, Andrews 79714	revtsb@aol.com	432-266-2340
	Missional Outreach Moderator – Jim Miles (TE/First)		
	P.O. Box 100, Fort Stockton 79735	revdoctx@sbcglobal.net	432-336-3346
	Missional Nom. & Representation Moderator – Bart Teeter (RE/St Paul)		
	2703 Christoval Rd, San Angelo 76903	bart.teeter@txdps.state.tx.us	325-651-6169
	Jobeth McLeod (TE/First) P.O. Box 1013, Alpine 79830	jobeth.mcleod@att.net	432-538-7038
	Anne Mackey (RE/Westminster) 50 Via Playa, Odessa 79762	asmackey54@gmail.com	432-550-49425
	Jose Luis Casal (TE/GM) 1201 W Wall, Midland 79701	ilcasal@tresrios.org	432-638-3564
	Jimmy Stevens (RE/University) 844 Lakeway, El Paso 79932	jsteven1@elp.rr.com	915-584-3821
	Kay Long (RE/St Paul) 2621 Vista Del Arroyo, San Angelo 76904	kaylong9@sbcglobal.net	432-466-1117

Personnel Sub-Team

2016	Flynn Long (TE/HR) 2621 Vista Del Arroyo, San Angelo 76904 kaylong9@sbcglobal.net Randy Gardner (RE/Grace Chapel) 1231 S Madison, San Angelo 76901 Gardnerexploration@gmail.com	432-466-1117 325-658-3455
2017	Chris Laufer (RE/Grace) 3004 Meadowbrook Dr, Midland 79707 cclaufer@sbcglobal.net Debra Little (RE/University) 517 Granada, El Paso 79912 djl7788@gmail.com	432-520-4536 915-474-6956
2018	Gary Dill (TE/Marfa) 107 Ridgeline HC 65 Box 28H, Alpine 79830 gadill@outlook.com Vacant	432-364-2433

Permanent Judicial Commission

2016	Randy Gardner (RE/Grace Chapel) 1231 S Madison, San Angelo 76901 Gardnerexploration@gmail.com	325-658-3455
	Jobeth McLeod (TE/First) P.O. Box 1013, Alpine 79831 jetmcleod@sbcglobal.net Bart Medley (RE/First) P. O. Box 1937, Fort Davis 79734 bart@bartmedley.com	432-837-2449 432-426-3464
2018	Marj Carpenter (RE/First) 1425 E 6 th #105, Big Spring 79720 Robert Hawkins (TE/HR) 402 Colima Lane, Odessa 79765 irob50@cablene.net	432-264-6520 432-362-0960
	Flynn Long (TE/HR) 2621 Vista Del Arroyo, San Angelo 76904 kaylong9@sbcglobal.net	432-631-7962
2020	Bob Alexander (RE/Grace) 5401 Ridgemont, Midland 79705 raalexander@sbcglobal.net Lewis Allen (TE/Sonora) P.O. Box 1015, Sonora 76950 allenc@sonoratl.net James Longstreet (TE/HR) 2405 Metz, Midland 79705 jplongstreet@hotmail.com	432-697-2199 325-387-2616 432-687-3993

Divine Savior/St. Andrew Administrative Commission

Ruth Daniels (RE/University) 5141 Memory, El Paso 79932	sewsmat@live.com	915-760-6593
Eric Hutson (RE/Grace) 237 Clairemont Dr, El Paso 79912	evhutson@aol.com	915-584-6587
Patty Lane (TE/HR) 607 New York Ave., El Paso 79902	plmattox@att.net	915-544-4119
Jim Miles (TE/First) P.O. Box 100, Fort Stockton 79735	revdoctx@sbcglobal.net	432-336-3346
Donna Minear (RE/First) 1515 Circle Dr #1, El Paso, 79902	donnam@NRSupply.com	915-532-1226
Jimmy Stevens (RE/ 844 Lakeway, El Paso 79932	jsteven1@elp.rr.com	915-584-3821
Jose Luis Casal (TE/Presbytery) 1201 W Wall, Midland 79701	jlcasal@tresrios.org	432-682-5297

**Special Called Meeting of the Presbytery of Tres Rios
Grace Presbyterian Church, Midland, Texas
August 31, 2016**

The Special Called Meeting of the Presbytery of Tres Rios was called to order with prayer by Moderator, Jobeth McLeod on Wednesday, August 31, 2016 at 1:40 p.m. in the sanctuary of Grace Presbyterian Church, Midland Texas.

Stated Clerk Kay Long declared a quorum present and read the call for the meeting. It was MOVED, SECONDED AND CARRIED that the call for the meeting be approved. It was MOVED, SECONDED AND CARRIED that the docket be approved.

Commissioners present were:

Teaching Elders: Tracy Spencer Brown, Jose Luis Casal, Brenda Church, Tim Davenport-Herbst, Craig Holstedt, Cheryl Homsher, Cheryl Kincaid, Flynn Long, James Longstreet, Dick McFarlin, Jobeth McLeod, Craig Meyers, Jim Miles, Buddy Monahan, Steve Schorr, Tommy Taylor, Walter Thompson, Shannon Weisenfels

Commissioned Ruling Elder: Ann Hurt

Ruling Elder Commissioners: Alpine, Madelyn Farmer; Big Spring, John Ferguson; Fort Stockton, Angie Miles; First, Midland, Horace Griffin; Grace, Midland, Cheryl Truszkowski; Westminster, Joan McCown; St Paul, Bobby Shirley; Seminole, Dan Calfee

Presbytery Elder Commissioner Officers: Don Carlton, Kay Long

Guests: Kay Brockman, Judy Brown, Sally Green, Mark Morgan, Glenn Rogers, Carol Symonette, Theresa Wright

The report of the Presbytery Negotiating Task Force was presented by Mark Morgan

The Discernment Team was formed following the vote by First Midland to enter into the discernment process in March of 2015. The team met for the first time in April and after discussion selected Mike Murray to facilitate the discussion of the team. Mike did a great job of bringing the team together to work on a common goal. We defined our task to discern whether the First Presbyterian Church of Midland should remain a member of the Presbyterian Church (USA) or request dismissal to another reformed denomination, in light of: 1) our understanding of God's will for FPC Midland and for Tres Rios Presbytery, and 2) what we believe to be the best for the First Presbyterian Church of Midland and its ability to carry out its mission. Through bible study and prayer, we developed a plan to address questions and concerns, and then to meet with the congregation in small numbers in family homes. We wanted everyone to be comfortable in the conversation, provide the opportunity for all voices to be heard, and one in which strong personalities did not push or monopolized the conversation. We prepared a program that involved reflection, prayer, discussion, bible study and congregational input.

With one representative from the Presbytery and one from First, Midland at each meeting, we met with 28 different groups over a six week period and collected over 300 written responses. The meetings went very well, attendance ranged from 5 to 30. I believe that anyone that attended felt that their voice was heard. There was no overwhelming sense to leave the denomination. The written responses were weighted in the other direction; there was much concern about First Midland's way if it continued in the PCUSA. In the end, the team determined that the congregation above all wanted to have a vote to determine its way. The team recommended to the session at First Midland that they vote to determine their future.

On Sunday, November 1, 2015, 591 of the 1,313 active members were present for the congregational meeting, and voted 446 (75%) to 145 (25%) to request that the Presbytery of Tres Rios dismiss the congregation of First Presbyterian Church, Midland to ECO: A Covenant Order of Evangelical Presbyterians. In accordance with the Reconciliation and Dismissal Policy previously adopted by the Presbytery, the required quorum of active members (30%) was met.

Discernment Team Members:

Presbytery

Mark Morgan
Craig Holstedt
Jeanie Holbrook
Tracy Spencer Brown

First Midland

Rick Davis
Carolyn Price
Steve Schorr
Glenn Rogers

Facilitator

Mike Murray

The Presbytery's Negotiating Team held its first meeting on December 7, 2015 following the vote by First Midland to seek dismissal from the PCUSA. From the beginning, the team felt it was important to address any concerns that the members of the church might have over the church leaving the PCUSA. A letter was sent to all members of the congregation informing them of a meeting to be held in January to inform them of their personal options in remaining in the PCUSA or in seeking dismissal with the other members. We meet twice with the group and they then decided to explore which direction they would take and began meeting on their own.

Representatives of the First, Midland Team began to prepare and provide information to the Presbytery Team. The two teams met in March to discuss the terms of the dismissal. There were wide differences in the reasons and the amount of any settlement. The Presbytery team met several times over the next few months to develop a better picture of the financial position of First Midland, and to consider how we might bridge the gap between the two teams. A counter proposal was then offered, but not accepted.

After much prayer and discussion, both teams agreed to seek the expertise of professionals in the field of mediation. At this point in time, the Presbytery team felt it would be best to engage the services of legal counsel familiar with the Presbyterian Church (USA) and similar dismissal cases in Texas to prepare and guide us through the mediation process. The First, Midland Team also engaged their own legal counsel. On August 3rd, we met for meditation, and through the skills of an independent mediator were able to negotiate a settlement agreement. Though each side held firmly to their ground throughout the process, it was ultimately agreed by both that coming to terms benefited all. The attached settlement agreement is the final product of this mediated process.

The following served on the Negotiation Teams:

Presbytery

Mark Morgan
Anne Mackey
John Ferguson
Jim Miles

First Midland

Rick Davis
Martha Manulik
Richard Coats
Jim Nelson

Advisory:

Jimmy Stevens
Jose Luis Casal
Kay Long

Finally, it should be noted that renegotiation of the terms of the agreements and request for dismissal through use of amendments from the floor of presbytery would invalidate months of work between the representatives of the presbytery and members of the congregation. Therefore the following Matters “B thru D” shall be presented as a whole, with the understanding that the final agreement has been reached by good faith negotiations between the presbytery and the representatives of the session and members of the congregation requesting dismissal.

(Note: Motion A requires two-thirds vote of presbytery. Motions “B thru D” require only a simple majority vote.)

The Negotiating Task Force appointed by presbytery makes the following recommendations:

- A. That the following Matters “B thru D” regarding the dismissal of the members of First Presbyterian Church of Midland, Texas shall be considered as a whole and that amendments to these motions to dismiss the congregation and the “Compromise Settlement Agreement and Mutual Full Release of Claims” Agreement”, “Deed Without Warranty”, and “Bill of Sale and Blanket Assignment” documents from the floor of presbytery not be permitted. The vote on the request for dismissal and the terms will be either yes or no.

It was MOVED, SECONDED AND CARRIED that Recommendation III A be approved.

- B. That all members of First Presbyterian Church of Midland, Texas requesting dismissal from the Presbyterian Church (U.S.A.) be dismissed to the Presbytery of Texas and Louisiana, ECO: A Covenant Order of Evangelical Presbyterians, a reformed body and member of the World Communion of Reformed Churches (WCRC) , together with the real and personal property of the church as stipulated in the “Compromise Settlement Agreement and Mutual Full Release of Claims” , “Deed Without Warranty” (quitclaim deed), and “Bill of Sale and Blanket Assignment” documents. First Presbyterian Church of Midland, Texas will be permitted to retain the name and corporate entity, and will remove the P.C. (U.S.A.) seal from all property and documents. The Presbytery of Tres Rios will be given a digitalized copy of all church records, rolls, certificates and documents within 30 days of the effective date of dismissal. Effective date of dismissal shall be August 31, 2016. (Note: legal description of all real property to be released described in “Exhibit “A” of the “Deed Without Warranty” and personal property in the “Bill of Sale and Blanket Assignment”)

- C. That Presbytery authorize its Trustees to sign and deliver on behalf of the Presbytery of Tres Rios 1) the “Compromise Settlement Agreement and Mutual Full Release of Claims”, 2) “Deed Without Warranty”, 3) “Bill of Sale and Blanket Assignment”, and 4) written confirmation of dismissal of the entity and congregation of FPC Midland from the PCUSA to ECO to the offices of Craddock, Davis & Krause LLP, c/o Kent C. Krause, 3100 Monticello Avenue, Suite 550, Dallas, Texas 75205, which will be the Escrow Agent to be held in trust until the final installment payment is made. After the final installment payment is made, Escrow Agent may release the “Deed Without Warranty” and “Bill of Sale and Blanket Assignment” to FPC, Midland.
- D. That the Presbytery of Tres Rios retain a roll of any members of First P.C. Midland who notify the Stated Clerk in writing of their wish to retain their membership in the P.C. (U.S.A.) until they decide upon a congregation to join and transfer their membership. The roll will be retained by Presbytery until September 1, 2018. After that date, any members on the roll who have not requested a transfer of their membership to a congregation will be contacted by letter, and if no instructions are given, their membership will be transferred to the roll of a local PCUSA congregation.

The Presbytery of Tres Rios has received confirmation that the Presbytery of Texas and Louisiana of, ECO: A Covenant Order of Evangelical Presbyterians will assume ecclesiastical authority for members of the congregation and pastors expressing their desire to be dismissed pending dismissal from the Presbyterian Church (U.S.A.).

It was MOVED, SECONDED AND CARRIED that Recommendation B-D be approved. The vote was 25 in favor, 1 Against and 2 Abstain

The report of the Missional Ministries Team was presented by Craig Holstedt

MMT recommends:

- A. That the Presbytery of Tres Rios concurs with the request of teaching elder the Rev. Steven Schorr to be dismissed from the P.C. (U.S.A.) to the Presbytery of Texas and Louisiana, ECO: A Covenant Order of Evangelical Presbyterians effective August 31, 2016.
- B. That the Presbytery of Tres Rios concurs with the request of teaching elder the Rev. Walter Thompson to be dismissed from the P.C. (U.S.A.) to the Presbytery of Texas and Louisiana, ECO: A Covenant Order of Evangelical Presbyterians effective August 31, 2016.

The Presbytery of Tres Rios has received confirmation that the Presbytery of Texas and Louisiana, ECO will assume ecclesiastical authority for both of the above named teaching elders, as well as, members of the congregation expressing their desire to be dismissed pending dismissal from the Presbyterian Church (U.S.A.).

It was MOVED, SECONDED AND CARRIED that Recommendation A and B be approved. The vote was 24 in favor, 1 against, 1 Abstain

There being no further business the meeting was adjourned with a service of prayer followed by communion at 2:45 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Kay Long". The signature is written in a cursive, flowing style.

Kay Long, Stated Clerk
Theresa Wright, Recording Clerk



THE PRESBYTERY OF TRES RIOS

Presbyterian Church (USA)



432 682-5297

Fax 432 687-6120

1201 W. Wall

Midland, Texas 79701

Date: August 22, 2016
To: All Ministers and Clerks of Session
From: Rev. Dr. Jobeth McLeod, Moderator Presbytery of Tres Rios
Subj: Notice of Special Called Meeting of Presbytery

The prior constitutional requirements having been met, I hereby call the Presbytery of Tres Rios to meet at 1:30 p.m., on August 31, 2016 to be held at Grace Presbyterian Church, in Midland, Texas in accordance with the attached petition.

Dear Friends in Christ,

Attached is the Petition for a Special Called Meeting of the presbytery regarding the request of the congregation and pastors of First Presbyterian Church of Midland, Texas to be dismissed from the Presbyterian Church (U.S.A.) to ECO: A Covenant Order of Evangelical Presbyterians. It is hoped that all teaching elder members and ruling elder commissioners will be able to attend.

In Christ's Service,

Rev. Dr. Jobeth McLeod, Moderator
Presbytery of Tres Rios

Rev. Jose Luis Casal
General Missioner
jlcasal@tresrios.org

Website: www.tresrios.org

Theresa Wright
Administrative Assistant
twright@tresrios.org

PETITION FOR A PRO RE NATA (SPECIAL CALLED) MEETING OF THE PRESBYTERY OF TRES RIOS

We the undersigned, request the Moderator to call a Special Meeting of the Presbytery of Tres Rios for Friday, August 31, 2016 at 1:30 p.m. at Grace Presbyterian Church, in Midland, Texas.

The purpose is:

To hear the report and act upon the recommendations of the Negotiating Task Force appointed to work with representatives of First Presbyterian Church of Midland, Texas regarding the request of First P.C., Midland members to be dismissed from the Presbytery of Tres Rios (PC U.S.A.) to the Presbytery of Texas and Louisiana, ECO: A Covenant Order of Evangelical Presbyterians; and to hear the report of the Missional Ministry Team and act upon the recommendations regarding the membership of the installed pastors of that church.



Rev. Dr. Timothy Davenport-Herbst – St. Paul P.C., San Angelo



Elder Barbara Chappell – Westminster P.C. Odessa



Rev. Cheryl Homsher – Grace P.C., Midland



Elder Debra Little – University, El Paso



Rev. Craig Meyer (HR), San Angelo



CRE Beatrice Torres - Nazareth P.C. San Angelo

Docket
Special Meeting of the Presbytery of Tres Rios
Grace Presbyterian Church, Midland, Texas
August 31, 2016
1:30 p.m.

Call to Order and Opening Prayer	Jobeth McLeod, Moderator
Declaration of Quorum	Kay Long, Stated Clerk
Reading and Approval of the Call for Meeting	Kay Long, Stated Clerk
Adoption of the Docket	Kay Long, Stated Clerk
Report of the Presbytery Negotiating Task Force	Mark Morgan
Report of the Missional Ministries Team	
Service of Prayer	
Adjournment and Closing Prayer	

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